

**WEST AREA COMMITTEE 3<sup>RD</sup> DECEMBER 2014**

<b>Title of paper:</b>	AREA CAPITAL FUND - 2013/15 Programme	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Aspley, Bilborough, Leen Valley
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with: Latest spend proposals under the Area Capital Fund including highways and footpaths.		
<b>Recommendation(s):</b>		
<b>1</b>	a) Note the monies available to Aspley, Bilborough and Leen Valley as outlined in Appendix 1 for Area Capital Fund.	
<b>2</b>	a) That West Area Committee approves the committed schemes for the Leen Valley and Bilborough Wards.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2013 an LTP capital allocation of £2.5 million citywide between 2013-2015.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board Report, 19 February 2013, as part of Item 14, Medium Term Financial Plan 2013/14-2015/16, under Annex 3, Draft Capital Programme.

## Aspley Area Capital 2013 - 2015 Programme

## Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Green parking bays scheme 1	Parking Bays	Prioritised 31 March 2014	£60,000			Part of the Aspley Ward Parking programme
Snickett Scheme 3	Vehicular Access	Prioritised 31 March 2014	£60,000			
Snickett Scheme 4	Vehicular Access	Prioritised 31 March 2014	£59,500			
Bells Lane	Traffic calming	Approved November 2013	£15,000			Traffic calming and speed reduction measures on Bells Lane
Bells Lane	Lining	Approved May 2013	£1,500			Install "Slow" markings on Bells Lane

Total LTP schemes\* £196,000

## Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Minver Crescent	footpaths	Prioritised 1 May 2014	£58,800			Cllr contribution to the northern footpath section of the Minver Crescent carriageway and footpath works.
Lindfield Road Wall Phase 2	Wall Scheme	Prioritised 31 March 2014	£60,454	May/June 2014		Partnership scheme with NCH; continuation of Woodfield Road Walls Phase 1
Aspley Ward	Skip	Approved November 2013	£10,000			Contribution to 2013 Aspley Ward Skip Scheme

Total Public Realm schemes\*\* £129,254

## Aspley decommitments

Location	Type	Reason	Amount	Details

Total Decommited\*\*\* £0

Total 2013-2015 LTP allocation £196,000

LTP carried forward from 2011-2013 £0

2013 - 2014 Public Realm allocation £58,800

Public Realm carried forward £11,654

2014 – 2015 Public Realm allocation £58,800

**Total Available 2013 - 2015 ACF £325,254**

\*Less LTP schemes - £196,000

\*\*Less Public Realm schemes - £129,254

\*\*\*Decommited funds + £0

**Remaining available balance £0**

LTP element remaining £0 £0

Public Realm element remaining £0 £58,800

**Bilborough Area Capital 2013 - 2015**

**Bilborough LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Melford Road	Footpaths	Approved November 2013	£67,570	March 2014	yes	Footpath resurfacing to remainder of Melford Road - any surplus to be decommitted - total cost £129,134
Fremount Drive	Crossing Improvements	Approved November 2013	£2,000	tbc		Additional contribution to previously approved scheme
Access Rd off Cockington Rd	Lining	Approved September 2013	£5,000	tbc		School Clearway markings and parking restrictions on approach road.
Park Crescent	TRO	Approved September 2013	£5,000	tbc		Junction protection
Fremount Drive	Crossing Improvements	Approved September 2013	£10,000	tbc		Improve crossing provision at Wigman Road junction
Various	Zebrites	Approved September 2013	£15,000	tbc		Install Zebrites on Bracebridge Drive and Beechdale Road crossings.
Staverton Road	Footpaths	Approved September 2013	£42,048	-	yes	Footpath resurfacing between Graylands Road and Orion Close
Graylands Road	Footpaths	Approved September 2013	£23,383	-	yes	Footpath resurfacing between Bracebridge Drive and Staverton Road
Melford Road	Footpaths	Approved September 2013	£48,436	-	yes	Footpath resurfacing between Bracebridge Drive and Caincross Road
Various	TRO	Approved September 2013	£15,000			Contribution towards TRO on Wigman Road, Glaisdale Drive West & Denholme Road

Total LTP schemes\*

£233,437

**Bilborough Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wigman Road 3	Feasibility Study	Prioritised 4 November 2014	£3,000			Pedestrian/cyclist access improvement scheme between Bracebridge Road and Strelley Road
Harvey Hadden	Contribution	Prioritised 20 October 2014	£8,250			Third party contribution to WREN bid for Harvey Hadden landscape works project
Wigman Road	zebra crossing	Approved September 2014	£43,108	tbc		Installation of zebra crossing on Wigman Road
Wigman Road	Feasibility Study	Approved May 2014	£3,000	tbc		Enhanced feasibility study into zebra crossings at two identified sites on Wigman Road
Birchover Road	Survey	Approved May 2014	£600	tbc		One week speed survey on Birchover Road
Bilborough Ward Parking	Consultation	Approved May 2014	£1,000	tbc		Parking consultation in Beechdale and Glaisdale areas
Bilborough Park	Footpath	Approved February 2014	£12,500	tbc		Installation of footpath from Stanwick Close and Calveley Road towards Wigman Road (contribution to £27,500 scheme)
Bilborough Ward	Benches	Approved February 2014	£12,000	-	decommitted	Purchase and installation of benches across

						Bilborough Ward
Melford Road	Footpaths	Approved November 2013	£61,564	March 2014	yes	PR contribution to footpath resurfacing above-total cost £129,134

Total Public Realm schemes\*\*

£145,022

#### Bilborough decommitments

Location	Type	Reason	Amount	Details
<b>Previously Decommited schemes</b>			£19,884	

Total De-committed\*\*\*

£19,884

2013-2015 LTP allocation

£166,000

LTP carried forward from 2011-2013

£67,437

2013 - 2014 Public Realm allocation

£49,800

Public Realm carried forward

£36,181

2014 - 2015 Public Realm allocation

£49,800

**Total Available 2013 - 2015 ACF**

**£369,218**

*\*Less LTP schemes*

- £233,437

*\*\*Less Public Realm schemes*

- £145,022

*\*\*\*Decommited funds*

+ £19,884

**Remaining available balance**

**£10,643**

LTP element remaining

£0

Public Realm element remaining

£10,643

**Leen Valley Area Capital 2013 - 2015 Programme**

**Leen Valley LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Trentham Drive junctions	TRO	Prioritised 5 November 2014	£8,000			Junction protection at all Trentham Drive junctions
Medway Street	TRO	Prioritised 24 October 2014	£6,000			Amendment to TRO to accommodate changes to parking bays and new signage
Trentham Drive	VAS	Approved September 2014	£3,500	tbc		Investigation costs for decommitted scheme on Trentham Drive
Southwold Drive	Feasibility Study	Approved September 2014	£2,000	tbc		Undertake a feasibility study for the implementation of a one-way system and associated costs
Beechdale Road	TRO	Approved May 2014	£6,800	tbc		Package of measures to ensure clear access to Doctor's Surgery
Chadwick Road	Road safety	Approved February 2014	£39,500	tbc		Raised/narrowed side road entry, No Entry signs onto Chadwick Rd and Unsuitable for HGV signs / vehicular turning area on Old Alfreton Rd
Aspley Lane	Parking order	Approved February 2014	£3,000	tbc		Parking order to prevent parking on verges and complement TRO TMP 6997
Nuthall Road	Pedestrian safety	Approved February 2014	£10,500	tbc		Footway build-out near Bobbers Mill Café to be combined with work introducing waiting restrictions outside businesses
Leen Valley Signs	Signage	Approved February 2014	£2,500	tbc		No Through Road signs / street name plates on Grace Drive, Western Gardens, Nuthall Gardens and Staindale Drive
Beechdale Road / Robins Wood Road	Zebrites	Approved February 2014	£5,000	tbc		Zebrites at Beechdale Rd/Robins Wood Rd crossing to match up with other side as agreed with Bilborough Ward Councillors.

Total LTP schemes\*

£86,800

**Leen Valley Public Realm schemes**

<b>Location / Scheme</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>

Total Public Realm schemes\*\*

£0

**Leen Valley Area Capital decommitments**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Previously decommitted schemes			£14,000	

Total De-committed\*\*\*

£14,000

2013-2015 LTP allocation		£84,000
LTP carried forward from 2011-2013		£9,980
2013 - 2014 Public Realm allocation		£25,200
Public Realm carried forward		£108
2014 - 2015 Public Realm allocation		£25,200
<b>Total Available 2013 - 2015 ACF</b>		<b>£144,488</b>
<i>*Less LTP schemes</i>	-	£78,800
<i>**Less Public Realm schemes</i>	-	£0
<i>***Decommitted funds</i>	+	£14,000
<b>Remaining available balance</b>		<b>£71,688</b>
LTP element remaining		£21,180
Public Realm element remaining		£50,508